



**Estimated State Aid for Library Services 2016-2017**

**(EDUCATION LAW AS AMENDED BY CHAPTER 917, LAWS OF 1990 - 2000 CENSUS ESTIMATES; CHAPTER 260, LAWS OF 1993; CHAPTER 170, LAWS OF 1995; CHAPTER 524, LAWS OF 1998; CHAPTERS 571 & 572, LAWS OF 2003; CHAPTER 57, LAWS OF 2005, 2006, 2007, 2008, 2009, 2010; CHAPTER 58, LAWS OF 2011; CHAPTER 362, LAWS OF 2013)**

Fund	2015-2016 Total Appropriation	2016-2017 Ed Law	2016-2017 Ed Law w/HH	2016-2017 Total Appropriation	%change 2016-2017 EdLaw w/HH and 2016-2017 Approp.	%change 2015-2016 Approp. and 2016-2017 Approp.
Public Library Services Formula Aid						
Basic Aid	\$34,261,275	\$38,054,283	\$38,196,325	\$35,739,048	-6.43%	4.31%

<b>Fund</b>	<b>2015-2016 Total Appropriation</b>	<b>2016-2017 Ed Law</b>	<b>2016-2017 Ed Law w/HH</b>	<b>2016-2017 Total Appropriation</b>	<b>%change 2016-2017 EdLaw w/HH and 2016-2017 Approp.</b>	<b>%change 2015-2016 Approp. and 2016-2017 Approp.</b>
Supplemental System Operating Aid	\$4,538,835	\$5,060,137	\$5,060,137	\$4,734,605	-6.43%	4.31%
Local Library Services Aid (Members)	\$3,367,937	\$3,754,786	\$3,754,786	\$3,513,376	-6.43%	4.32%
Local Services Support Aid (Systems)	\$2,546,653	\$2,820,866	\$2,839,492	\$2,656,823	-6.43%	4.33%
Local Consolidated Systems Aid (NYC)	\$4,875,128	\$5,435,056	\$5,435,056	\$5,085,404	-6.43%	4.31%
<b>Designated Aid</b>						
Central Library Book Aid	\$1,475,081	\$1,644,500	\$1,644,500	\$1,538,700	-6.43%	4.31%
Central Library Development Aid	\$5,695,255	\$6,325,436	\$6,349,378	\$5,940,905	-6.43%	4.31%
State Corrections	\$600,552	\$490,040	\$669,324	\$626,265	-6.43%	4.28%

<b>Fund</b>	<b>2015-2016 Total Appropriation</b>	<b>2016-2017 Ed Law</b>	<b>2016-2017 Ed Law w/HH</b>	<b>2016-2017 Total Appropriation</b>	<b>%change 2016-2017 EdLaw w/HH and 2016-2017 Approp.</b>	<b>%change 2015-2016 Approp. and 2016-2017 Approp.</b>
Interinstitutional (County Jails)	\$167,864	\$175,000	\$193,923	\$181,447	-6.43%	8.09%
Coordinated Outreach	\$3,157,783	\$3,508,154	\$3,520,468	\$3,293,984	-6.43%	4.31%
Special Grants	\$385,700	\$430,000	\$430,000	\$402,337	-6.43%	4.31%
<b>Total Public Library Services Aid</b>	<b>\$61,072,063</b>	<b>\$67,698,258</b>	<b>\$68,093,389</b>	<b>\$63,712,894</b>	<b>-6.43%</b>	<b>4.32%</b>
<b>Reference and Research Library Resources Systems</b>						
Basic Aid	\$3,290,881	\$3,663,378	\$3,668,852	\$3,432,825	-6.43%	4.31%
Supplemental System Operating Aid	\$674,325	\$751,774	\$751,774	\$703,410	-6.43%	4.31%
Hospital Library Services	\$1,282,134	\$1,396,001	\$1,429,392	\$1,337,435	-6.43%	4.31%

<b>Fund</b>	<b>2015-2016 Total Appropriation</b>	<b>2016-2017 Ed Law</b>	<b>2016-2017 Ed Law w/HH</b>	<b>2016-2017 Total Appropriation</b>	<b>%change 2016-2017 EdLaw w/HH and 2016-2017 Approp.</b>	<b>%change 2015-2016 Approp. and 2016-2017 Approp.</b>
Program (HLSP)						
Medical Information Services Program (MISP)	\$453,871	\$506,000	\$506,000	\$473,446	-6.43%	4.31%
Regional Bibliographic Databases (RBDB)	\$1,963,788	\$2,187,563	\$2,189,340	\$2,048,493	-6.43%	4.31%
<b>Total Reference and Research Library Resources Systems Aid</b>	<b>\$7,664,999</b>	<b>\$8,504,716</b>	<b>\$8,545,358</b>	<b>\$7,995,609</b>	<b>-6.43%</b>	<b>4.31%</b>
<b>School Library Systems (SLS)</b>						
Basic Aid	\$5,434,479	\$6,045,206	\$6,077,687	\$5,686,692	-6.43%	4.64%
Supplemental System Operating Aid	\$2,025,443	\$2,260,345	\$2,260,345	\$2,114,931	-6.43%	4.42%

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Automation	\$543,448	\$604,522	\$607,773	\$568,669	-6.43%	4.64%
<b>Total School Library Systems Aid</b>	<b>\$8,003,370</b>	<b>\$8,910,073</b>	<b>\$8,945,805</b>	<b>\$8,370,292</b>	<b>-6.43%</b>	<b>4.59%</b>
<b>New York Public Library (NYPL)</b>						
Research - Books	\$687,982	\$767,000	\$767,000	\$717,657	-6.43%	4.31%
Research - Undesignated	\$5,067,569	\$5,649,600	\$5,649,600	\$5,286,146	-6.43%	4.31%
Schomburg Center for Research in Black Culture	\$658,382	\$734,000	\$734,000	\$686,780	-6.43%	4.31%
Library for the Blind	\$882,627	\$984,000	\$984,000	\$920,697	-6.43%	4.31%
Services to CUNY	\$1,793,957	\$2,000,000	\$2,000,000	\$1,871,334	-6.43%	4.31%
Science, Industry and Business Library	\$896,978	\$1,000,000	\$1,000,000	\$935,667	-6.43%	4.31%

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<b>Total NYPL Aid</b>	<b>\$9,987,495</b>	<b>\$11,134,600</b>	<b>\$11,134,600</b>	<b>\$10,418,281</b>	<b>-6.43%</b>	<b>4.31%</b>
<b>Other Library Aid</b>						
Indian Library Aid	\$712,675	\$794,529	\$794,529	\$743,414	-6.43%	4.31%
Conservation/Preservation Statutory	\$1,417,226	\$1,580,000	\$1,580,000	\$1,478,354	-6.43%	4.31%
Conservation/Preservation Discretionary	\$448,488	\$500,000	\$500,000	\$467,834	-6.43%	4.31%
Center for Jewish History	\$179,396	\$200,000	\$200,000	\$187,133	-6.43%	4.31%
New York Historical Society	\$224,245	\$250,000	\$250,000	\$233,917	-6.43%	4.31%
Adult Literacy Grants	\$179,396	\$200,000	\$200,000	\$187,133	-6.43%	4.31%
Family Literacy Grants	\$269,093	\$300,000	\$300,000	\$280,700	-6.43%	4.31%

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Coordinated Collection Development for Academic Libraries	\$1,818,554	\$2,016,784	\$2,032,313	\$1,901,439	-6.43%	4.32%
<b>Total Other Aid</b>	<b>\$5,249,073</b>	<b>\$5,841,313</b>	<b>\$5,856,842</b>	<b>\$5,479,924</b>	<b>-6.43%</b>	<b>4.32%</b>
<b>Grand Total</b>	<b>\$91,977,000</b>	<b>\$102,088,960</b>	<b>\$102,575,994</b>	<b>\$95,977,000</b>	<b>-6.43%</b>	<b>4.34%</b>

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